	2022 - 2023 Act	Budget Sun ual Budget			SONORA ISD 2023 - 2024 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction 11	Instruction	\$4,534,298	\$6,768	Instruction 11	Instruction	\$4,643,234	\$7,06
	Instructional	ψ <del>4</del> ,55 <del>4</del> ,250	\$0,700		Instructional	φ <del>4</del> ,043,234	\$7,00
	Resources, Media				Resources, Media		
<u>12</u> 13	Services	\$86,072	\$128	12	Services	\$90,728	\$13
	Curriculum Development & Staff				Curriculum Development & Staff		
	Development	\$165,872	\$248	13	Development Development	\$163,750	\$24
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$4,786,242	\$7,144		Total:	\$4,897,712	\$7,45
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$143,444	\$214	21	Leadership	\$111,885	
23 31	School Leadership Guidance &	\$393,769	\$588	23	School Leadership Guidance &	\$455,762	\$69
	Counseling,				Counseling,		
	Evaluation	\$248,038	\$370	31	Evaluation	\$261,080	\$39
<u>32</u> 33	Social Work Services Health Services	\$0	\$0 \$87	32	Social Work Services Health Services	\$0 \$60,077	\$
	Co-curricular/ Extra-	\$58,105	<del>۵</del> ۵/	33	Co-curricular/ Extra-	\$60,077	\$9
36	curricular Activities	\$545,270	\$814	36	curricular Activities	\$581,825	\$88
	Total	\$1,388,626	\$2,073		Total	\$1,470,629	\$2,23
							\$
Central				Central			
Administration				Administration			s
	General				General		1
41	Administration	\$452,660	\$676	41	Administration	\$437,348	\$66
	Expenditures to publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$500	\$1	Notices	representatives.	\$500	\$
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence the outcome of				influencing or attempy to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$250	\$0	Lobbying	Code."	\$250	\$
District	Total:	\$453,410	\$677	District	Total:	\$438,098	\$66
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$1,355,176	\$2,023	51	Operations	\$1,526,869	\$2,32
	Security and				Security and		
<u>52</u> 53	Monitoring Data Processing	\$56,781 \$291,356	\$85 \$435	<u>52</u> 53	Monitoring Data Processing	\$97,268 \$210,701	\$14 \$32
	Student	\$291,356	ə435	55	Student	φ210,701	ə32
34	Transportation	\$584,426	\$872	34	Transportation	\$320,592	\$48
35	Food Services	\$503,010	\$751	35	Food Services	\$486,579	
Debt Service	Total:	\$2,790,749	\$4,165		Total:	\$2,642,009	\$4,02
				Debt Com 1			
Debt Service 71	Debt Service	\$416,852	\$622	Debt Service 71	Debt Service	\$432,514	\$65
	Debt Service	\$410,652			Debt del vice	<i>\$</i> 432,514	
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$
	Facilities Acquisition				Facilities Acquisition		
81	and Construction Contracted	\$0	\$0	81	and Construction Contracted	\$0	\$
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
92	Chapter 41 School Districts	\$0	\$0	92	Chapter 41 School Districts	\$0	\$
	Districts	\$0	φU	92	Districts	\$0	*
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$0	\$0	93	Service Arrangements	\$0	\$
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
99	in Other codes	\$199,711	\$298	99	in Other codes	\$211,053	\$32
	Total:	\$199,711	\$298		Total:	\$211,053	\$33