Budget Summary Report for SONORA ISD

			nmary Rep	JUILIUI	SONORA ISD		
	2018 - 19 Actua				2019 - 20 "Prop	osed" Budg	et
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		*	1 - 1	Instruction			
11	Instruction Instructional	\$4,760,971	\$5,944	11	Instruction Instructional	\$4,932,073	\$6,4
	Resources, Media				Resources, Media		
	Services	\$99,565	\$124	12	Services	\$96,875	\$1
13	Curriculum	\$99,000	\$124	12	Curriculum	\$90,075	φΊ
	Development & Staff				Development & Staff		
	Development & Stan	\$270,871	\$338	13	Development & otan	\$255,323	\$3
10	Payment to Juvenile	\$270,071	φ330	13	Payment to Juvenile	Ψ233,323	ΨΟ
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
33	Total:	\$5,131,407			Total:	\$5,284,271	\$6,8
	Total.	ψ5,151,407	ψ0,400		Total.	Ψ3,204,211	Ψ0,0
Instructional				Instructional			
Support				Support			
оприст	Instructional			Заррозо	Instructional		
21	Leadership	\$137,985	\$172	21	Leadership	\$141,808	\$1
23	School Leadership	\$429,264		23	School Leadership	\$415,042	\$5
	Guidance &				Guidance &	·	
	Counseling,				Counseling,		
31	Evaluation	\$251,307	\$314	31	Evaluation	\$331,631	\$4
32	Social Work Services	\$0		32	Social Work Services	\$0	
33	Health Services	\$37,732	\$47	33	Health Services	\$50,877	\$
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$726,739		36	curricular Activities	\$552,525	
	Total	\$1,583,027	\$1,976		Total	\$1,491,883	\$1,9
Central				Central			
Administration				Administration	0		
	General				General		
41	Administration	\$402,216	\$502	41	Administration	\$416,082	\$
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish							
	newspaper by the			Publish	newspaper by the		
	school district or their			Required	school district or their		
Notices	representatives.	\$650	\$1	Notices	representatives.	\$650	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
	305.002, Government			41	305.002, Government		
	Code."	00	20		Code."		
Lobbying		\$0		Lobbying		\$200	
Nin 4 min 4	Total:	\$402,866	\$503	District	Total:	\$416,932	\$
District				District			
Operations				Operations	DI (14 : ()		
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$1,307,272	\$1,632	51	Operations	\$1,441,586	\$1,8
	Security and						
52	Monitoring				Security and		
		\$60,275		52	Monitoring	\$39,540	;
53	Data Processing	\$60,275 \$258,759		52 53	Monitoring Data Processing	\$39,540 \$277,490	;
	Data Processing Student	\$258,759	\$323	53	Monitoring Data Processing Student	\$277,490	\$:
34	Data Processing Student Transportation	\$258,759 \$326,052	\$323 \$407	53 34	Monitoring Data Processing Student Transportation	\$277,490 \$286,519	\$ \$:
	Data Processing Student	\$258,759	\$323 \$407	53	Monitoring Data Processing Student	\$277,490	\$: \$: \$: \$:
34	Data Processing Student Transportation	\$258,759 \$326,052	\$323 \$407 \$606	53 34	Monitoring Data Processing Student Transportation	\$277,490 \$286,519	\$: \$: \$: \$:
34 35	Data Processing Student Transportation Food Services	\$258,759 \$326,052 \$485,263	\$323 \$407 \$606	34 35	Monitoring Data Processing Student Transportation Food Services	\$277,490 \$286,519 \$524,989	\$: \$: \$: \$:
34 35	Data Processing Student Transportation Food Services	\$258,759 \$326,052 \$485,263 \$2,437,621	\$323 \$407 \$606 \$3,043	53 34	Monitoring Data Processing Student Transportation Food Services	\$277,490 \$286,519 \$524,989	\$: \$: \$: \$:
34 35	Data Processing Student Transportation Food Services	\$258,759 \$326,052 \$485,263	\$323 \$407 \$606 \$3,043	34 35	Monitoring Data Processing Student Transportation Food Services	\$277,490 \$286,519 \$524,989	\$; \$; \$; \$3,;
34 35 Debt Service	Data Processing Student Transportation Food Services Total:	\$258,759 \$326,052 \$485,263 \$2,437,621	\$323 \$407 \$606 \$3,043	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:	\$277,490 \$286,519 \$524,989 \$2,570,124	\$; \$; \$; \$3,;
34 35 Debt Service	Data Processing Student Transportation Food Services Total:	\$258,759 \$326,052 \$485,263 \$2,437,621	\$323 \$407 \$606 \$3,043	53 34 35 Debt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$277,490 \$286,519 \$524,989 \$2,570,124	\$; \$; \$; \$3,;
34 35 Debt Service 71	Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$258,759 \$326,052 \$485,263 \$2,437,621	\$323 \$407 \$606 \$3,043 \$0	53 34 35 Debt Service 71 Other	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$277,490 \$286,519 \$524,989 \$2,570,124	\$; \$; \$; \$3,;
34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0	\$323 \$407 \$606 \$3,043 \$0	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339	\$; \$; \$3,;
34 35 Debt Service 71	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$258,759 \$326,052 \$485,263 \$2,437,621	\$323 \$407 \$606 \$3,043 \$0	53 34 35 Debt Service 71 Other	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339	\$ \$ \$ \$3,:
34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0	\$323 \$407 \$606 \$3,043 \$0	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339	\$ \$ \$ \$3,:
34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0	\$323 \$407 \$606 \$3,043 \$0	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339	\$ \$ \$ \$3,:
34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339	\$; \$; \$3,;
34 35 Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339	\$; \$; \$3,;
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0	\$; \$; \$3,;
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0	\$; \$; \$3,;
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0	\$; \$; \$3,;
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0	\$3,: \$4
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$3,: \$4
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81 91	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$ \$ \$3,:
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610	53 34 35 Debt Service 71 Other 61 81 91	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$ \$ \$3,:
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0	53 34 35 Debt Service 71 Other 61 81 91	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$3,: \$3,:
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0	53 34 35 Debt Service 71 Other 61 81 91	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$3,: \$3,:
34 35 Debt Service 71 Other 61 81 91	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942 \$0	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$3,: \$4
34 35 Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0	\$3,: \$4
34 35 Debt Service 71 Other 61 81 91	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942 \$0 \$0	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0 \$0	\$3,: \$4
34 35 Debt Service 71 Other 61 81 91 92	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942 \$0 \$0	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0 \$0 \$0	53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0 \$0	\$; \$; \$3,; \$4
34 35 Debt Service 71 Other 61 81 91	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$258,759 \$326,052 \$485,263 \$2,437,621 \$0 \$0 \$488,942 \$0 \$0	\$323 \$407 \$606 \$3,043 \$0 \$0 \$610 \$0 \$0 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$277,490 \$286,519 \$524,989 \$2,570,124 \$336,339 \$0 \$0 \$0	\$; \$; \$3,; \$4