

SONORA ISD
2019-20 BUDGET APPROVED 8/28/19

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	Totals
	2019-20 Total	2019-20 Total	2019-20 Total	2019-20
REVENUES				
5700 Local	\$ 6,186,225	\$ 135,600	\$ 336,339	\$ 6,658,164
5800 State	3,182,348	2,040		3,184,388
5900 Federal	110,000	340,000		450,000
TOTAL REVENUE	\$ 9,478,573	\$ 477,640	\$ 336,339	\$ 10,292,552
APPROPRIATIONS				
11 Instruction	\$ 4,932,073	-	-	\$ 4,932,073
12 Library	96,875	-	-	96,875
13 Curriculum	255,323	-	-	255,323
21 Instructional Leadership	141,808	-	-	141,808
23 Campus Administration	415,042	-	-	415,042
31 Counseling	331,631	-	-	331,631
33 Health Services	50,877	-	-	50,877
34 Student Transportation	286,519	-	-	286,519
35 Food Service	17,349	507,640	-	524,989
36 Co-Curricular	552,525		-	552,525
41 General Administration	416,932	-	-	416,932
51 Plant Maintenance/Operations	1,441,586	-	-	1,441,586
52 Security	39,540	-	-	39,540
53 Data Processing/Technology	277,490	-	-	277,490
71 Debt Service	-	-	336,339	336,339
81 Facility Acquisition/Construction	-	-		-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	193,003	-	-	193,003
TOTAL APPROPRIATIONS	\$ 9,448,573	\$ 507,640	\$ 336,339	10,292,552
INCREASE(DECREASE) FUND BALANCE	\$ 30,000	\$ (30,000)	\$ -	\$ -
7000 Other Resources-Revenues	\$ -	\$ 30,000	\$ -	\$ -
8000 Other Uses-Expenditures	\$ (30,000)	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 9,478,573	\$ 507,640	\$ 336,339	\$ 10,292,552
ALL APPROPRIATIONS/OTHER USES	\$ 9,478,573	\$ 507,640	\$ 336,339	\$ 10,292,552